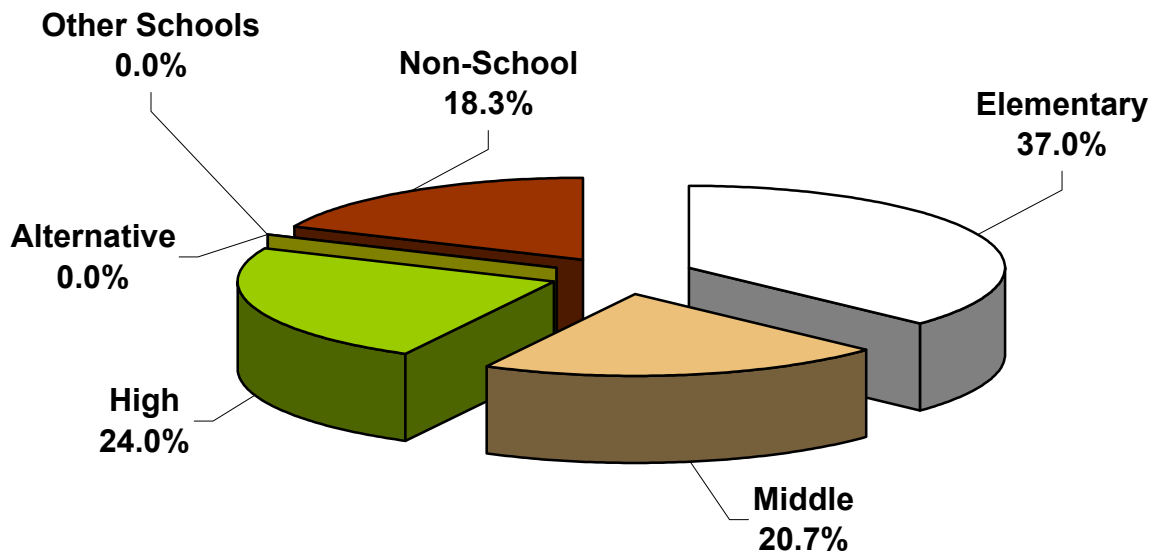
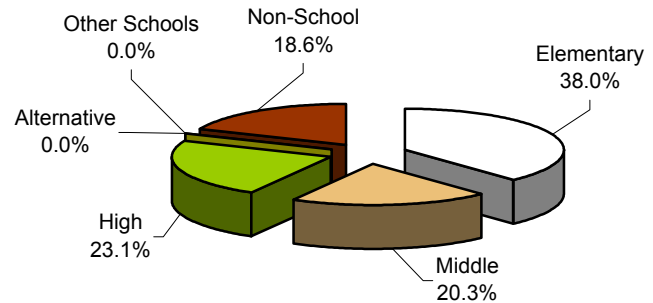


Johnston Public Schools

July 2005 - June 2006
(Previous Year)

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,301	\$18,284,805	\$14,054	37.0%
Middle	829	\$10,230,734	\$12,341	20.7%
High	883	\$11,835,716	\$13,404	24.0%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	203	\$9,018,689	N/A	18.3%
Total District Expenditures	3,216	\$49,369,943	\$15,351	100.0%

2007-16-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.